

ANNUAL GENERAL REPORT 2020

Year of
ST JOSEPH

8 DECEMBER 2020 – 8 DECEMBER 2021



LUMEN CHRISTI
CATHOLIC PARISHES WOLLONGONG



LUMEN CHRISTI
CATHOLIC PARISHES WOLLONGONG

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“Joseph had the courage to become the legal father of Jesus, to whom he gave the name revealed by the angel”

POPE FRANCIS

A Message from the Administrator, Very Rev Bernard Gordon

Dear Parishioners,

Co-responsibility is one of the fundamental principles of *The Pastoral Conversion of the Parish Community*, published last year by the Congregation for the Clergy. By co-responsibility we all share in the mission in our parish to bring God's love and truth to the world. To facilitate a spirit of reflection that will inform our co-responsibility in this mission given to us by Christ, the following Annual General Report has been prepared to help all parishioners have a better grasp of what has been done in our parish as a necessary step in creatively considering what more can be done. There are three sections to the report: a detailed account of the parish finances, a brief description of the constituency of our parish schools, and the basic statistics of our sacramental life. By way of introduction, I will now highlight some outstanding points of the financial report.

An integral part of caring for our parish communities is to properly administer parish finances and property in a competent, transparent, and productive way. Accordingly, I recommend to you this Financial Report for the Lumen Christi parishes of the Cathedral, Fairy Meadow and Gwynneville for 2020, prepared by our Business and Operations Manager, Kevin Galea, after the annual audit of the parish accounts.

Even though the Covid-19 public health concerns severely restricted our parish life and hence our ability to raise parish collections, we have weathered the storm well. Major work was completed on the Cathedral and, especially noteworthy is the generosity of parishioners who donated for various parish works. \$68,001 was donated for the Cathedral parish, \$10,177 for St John Vianney, Fairy Meadow and \$3,110 for St Brigid's Gwynneville. The generosity of parishioners was also apparent in the donations to the annual appeals for Catholic Mission: Propagation of the Faith (\$2,045), Bishop's Annual Appeal (\$3,760.00), St Vincent de Paul Christmas Appeal (\$19,178.20), and Caritas: Project Compassion (\$4,959). A very big thank you to all for their generosity.

Another major help in coping with the Year of Covid-19 was the Federal Government's Job Keeper scheme which enabled us to keep a full parish staff to continue the service of parish communities. Our thanks to the Federal Government for helping us to keep our heads above water and my personal thanks to everyone on the staff for their great work during a difficult year. As we emerge from Covid-19 restrictions the emphasis will be on consolidating our finances and carefully budgeting our expenses. This will ensure that any effects of the withdrawal of Job Keeper will be minimised.

I encourage you to read the financial report and reflect on how we can develop

our parish resources at the service of our community life of faith, worship and support of others, and the evangelizing mission to our world that Pope Francis often calls us to energetically continue.

God bless you and your families in this year dedicated to thinking about and imitating the life and character of St Joseph.



Very Rev Bernard L Gordon
Vicar General & Administrator
7 March 2021



“After Mary, the Mother of God, no saint is mentioned more frequently in the papal magisterium than Joseph.”

POPE FRANCIS



“In the Temple, forty days after Jesus’ birth, Joseph and Mary offered their child to the Lord and listened with amazement to Simeon’s prophecy concerning Jesus and his Mother”

POPE FRANCIS

From the Business and Operations Manager, Mr Kevin Galea

Under the Code of Canon Law (537), each parish is required to organise a Finance Council to assist the parish priest/administrator in the canonical administration of the parish's financial and temporal goods.

The membership of the current Lumen Christi Parishes Finance Council is a balance of parishioners from our three parishes with diverse professional backgrounds. The Parish Finance Council meets a minimum of four times a year to discuss and advise the Administrator on various financial matters that will benefit the financial growth of our three parishes.

The members of the new Parish Finance Council have been appointed for a two-year term from 1 January 2021:

Fr Bernard Gordon, Administrator
Kevin Galea, Business and Operations Manager
Gabi Tobin, Parish Representative (Chair)
Riccardo Biondini, Parish Representative
Lynne Hudson, Parish Representative
Lisa de Paiva, Parish Representative (Deputy Chair)
Dunstan Saverimuttu, Parish Representative

PARISH INCOME FOR THE LAST FINANCIAL YEAR

What are all the Collections about?

A parish is dependent on the generosity of its parishioners to sustain itself and its many charitable and pastoral works. This support is mainly through the two collections that are taken up during each Sunday Mass.

The First Collection – for the Clergy

The first collection provides for a priest's monthly stipend, food and drinks, private health insurance and superannuation contribution – as well as contributing towards the care of priests who have retired. The collection is centralised – after a living allowance has been withdrawn, the remaining balance each month is swept into the Clergy Remuneration Fund.

The Second Collection – for the Parish

Planned Giving envelopes and any loose cash donated at this collection are banked into a parish account which is overseen by the Parish Priest/Administrator and Parish Finance Council. Direct debits and direct donations through BPOINT and Tap Donations are also deposited into this Parish Account.

The very many costs of running a parish are deducted from this account. These expenses include:

- parish operating expenses such as insurance, electricity, water, telephone & internet, general maintenance and the upkeep of the church, meeting room, presbytery, car park and church grounds
- parish pastoral programs, such as Scripture in state schools
- parish staff salaries including superannuation
- car expenses for the priest
- a Cathedraticum – a contribution of 10% of the second collection (excluding donations) to the Bishop towards the running cost of the Diocese. Bishop Mascord, suspended cathedraticum payments from 1 March 2020 until further notice

Audited Reports

At the end of each calendar year, an external auditor reviews the parish accounts. A copy of the Auditor's Report is given to the Administrator, Diocese, the Parish Finance Council and is published in our churches.

We need your contributions especially for the Second Collection. If you wish to be part of the plan giving program or would like to increase your direct deposit, please contact the parish office by contacting Leanne Burlin on 4211 0500 or email wollongong@dow.org.au

Plan Giving

The Envelope Collection is part of the Parishes Plan Giving Programme whereby a family chooses to take a set of envelopes for the year, marked with the date for each week, and decides on an agreed amount they will contribute. Alternatively, a family may set up a Direct Debit either from a credit card or through arranging a monthly scheduled transaction paid into our parish account. The plan giving programme is important as it enables the parish to budget for the coming year depending on the pledge made by parishioners.

Loose Collection

Bundled into the Loose Collection are all monies received via the church's collection boxes that are not placed in an envelope.

The following is a comparative summary of the planned giving & loose collections for years 2020 and 2019 in our three parishes.

St Francis Xavier Cathedral Parish, Wollongong

	2020	%	2019	%
Envelopes	\$ 43,049	51.50	\$ 46,575	38.75
Direct Debits	\$ 30,045	35.94	\$ 34,394	28.61
	\$ 73,094	87.44	\$ 80,969	67.36
Loose	\$ 10,492	12.56	\$ 39,220	32.64
Total	\$83,586	100.00	\$120,189	100.00

St John Vianney Co-Cathedral Parish Fairy Meadow & Mater Dolorosa Church, Balgownie

	2020	%	2019	%
Envelopes	\$ 27,501	56.29	\$ 46,939	56.29
Direct Debits	\$ 15,620	9.84	\$ 8,210	9.84
	\$ 43,121	66.13	\$ 55,149	66.13
Loose	\$ 9,510	33.87	\$ 28,235	33.87
Total	\$ 52,631	100.00	\$ 83,384	100.00

St Brigid's Church, Gwynneville

	2020	%	2019	%
Envelopes	\$10,033	33.00	\$17,250	39.75
Direct Debits	\$12,660	41.65	\$ 9,530	21.95
	\$22,693	74.65	\$26,780	61.70
Loose	\$ 7,703	25.35	\$16,622	38.30
Total	\$30,396	100.00	\$43,402	100.00

Other Income

Apart from the parish collections, we are also fortunate to have four churches, St Francis Xavier Cathedral, St John Vianney Co-Cathedral, Mater Dolorosa Church and St Brigid's Church which generate income for our parishes through weddings and parking bays for long-term agencies and medical practices at St Francis Xavier Cathedral, Wollongong.

Due to the outbreak of the coronavirus in 2020 the parish of St Francis Xavier Cathedral did not receive any income for hotspot parking.

Parish Financial Reports

Snapshot – 2020



ST FRANCIS XAVIER CATHEDRAL

INCOME

\$ 946,180

EXPENSES

\$ 1,221,757

LOSS

\$ (275,577)

Provision for Leave

\$ 32,225

Sundry Creditors

\$ 1,250



ST JOHN VIANNEY CO-CATHEDRAL & MATER DOLOROSA

INCOME

\$ 258,162

EXPENSES

\$ 208,155

SURPLUS

\$ 50,077

Vietnamese Chaplaincy

\$ 0

Sundry Creditors

\$ 40



ST BRIGID'S GWYNNEVILLE

INCOME

\$ 142,731

EXPENSES

\$ 79,075

SURPLUS

\$ 63,656*

Cathedral Parish Contributions

\$ 0

Other

\$ 0

*Surplus write off debit, refer to auditors report

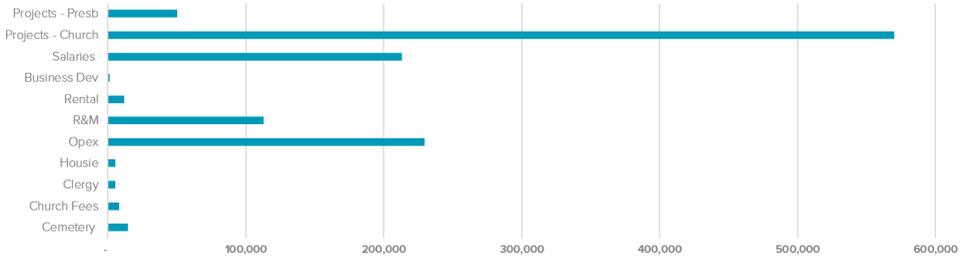
Finance Reports – Cathedral Parish

Key Points – Management Review

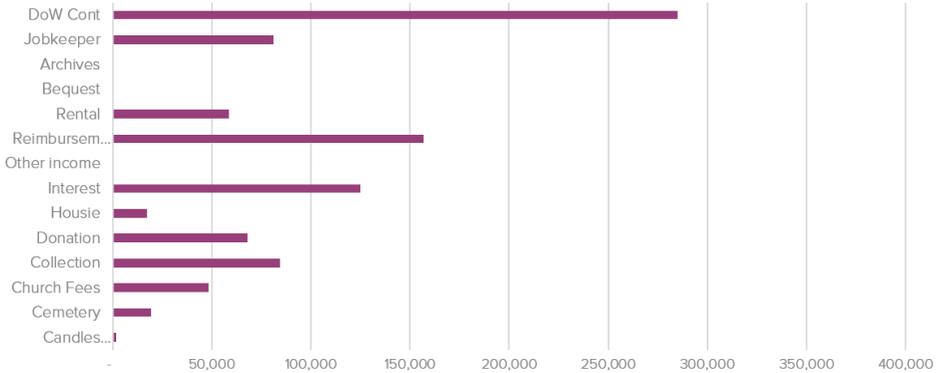
- The deficit for the year was (\$275,577) which was greater than the 2019 by (\$260,541)
- There was a negative Cash Flow for the year of (\$209,928) compared to a negative in 2019 of (\$37,374), a negative movement of (\$172,554). This negative movement was due mainly to \$335,061 spent on Cathedral & Cathedral House Refurbishment. (Total expenditure of \$570,061 less Diocesan cash contribution of \$235,000)
- All bank statements have been reconciled as at 31st December 2020 and cash holdings are correctly reflected in the Accounts
- The cash counting sheets for February, July, August, and September were checked and have been carried out in accordance with the Diocesan Financial and Accounting Standards. However, information based on the September quarter for this report as the Cathedral was closed for restoration from 27/4/20 to 31/8/20 and the normal collections for July and August were not carried out
- Property valuations have increased by \$495,650 for the year
- The Liability of \$32,225 is calculated by the Diocesan Payroll Service
- The Housie function was terminated by the Wollongong Leagues Club in March 2020. The last housie night was held on 13/3/20. Further discussions have been held with the Fraternity Club Fairy Meadow but no arrangements have been decided as yet
- Parish Expenditure for the year was \$1,221,757 which was greater than 2019 by \$496,617
- Parish income for the year was \$946,180 which was greater than 2019 by \$234,076
- Finance Meeting Minutes for 27/2/20, 6/4/20, 28/4/20, 26/5/20, 30/6/20, 11/8/20, 27/10/20 and 2/12/20 have been audited and all recommendations have been complied with



Expenses 2020



Income 2020



Income and Expenditure

St Francis Xavier Cathedral Wollongong

Accounts: All

WOLLONGONG EAST

Last Year 01/01/2019 - 31/12/2019	Account	Description	Year to Date 01/01/2020 - 31/12/2020
Actual			Actual
INCOME			
1.000 CHURCH - INCOME			
1.100 Sunday collection			
46,574	1.101	PG envelopes	43,049
32,515	1.102	PG Direct Debits	28,145
1,880	1.103	PG Credit Cards	1,900
39,220	1.104	Second collection loose	10,492
120,189			83,586
1.120 Interest received			
966	1.121	Church saving accounts	1,043
104,770	1.122	Church investment accounts	123,751
105,736			124,793
1.140 Rental income - Property & Precin			
27,266	1.141	30 Harbour Street	24,019
14,756	1.142	34 A Harbour Street	18,059
14,560	1.143	34 B Harbour Street	15,340
35,149	1.144	Parking	34,373
-	1.145	General Income	1,140
91,732			92,931
1.150 Church fees			
275	1.151	Church fees	-
350	1.152	Funeral donations	450
100	1.153	Rigney Room Hire	150
16,240	1.154	Weddings	7,950
-	1.155	Archives	50
16,965			8,600
1.160 Ministry income			
940	1.162	Inc_Adult faith education	1,117
1,940	1.164	Inc_Pastoral	903
90	1.166	Liturgical	-
2,971			2,020
1.180 Church requisites - income			
6,681	1.181	Candles	1,899
90	1.182	Miscellaneous	100
6,771			1,999
1.200 Cemetery income			
45,759	1.201	Columbarium	19,491
45,759			19,491
1.220 Donations Dividends and Special c			
151	1.221	CDF contributions	177
692	1.223	CCI dividends	108
9,695	1.224	Special collections	1,046
1,000	1.226	Bequests	-
31,192	1.227	Donations received	66,277
-	1.229	ATO COVID 19 Jobkeeper	80,550
-	1.230	COVID-19 Donations	1,724
42,730			149,882
1.240 Sacramental Scripture Catechetic			
2,545	1.241	Sacramental Fees income	3,548
1,838	1.242	Scripture income	51
4,383			3,599
1.250 Housie income			
33,635	1.251	Housie takings	8,770
21,029	1.252	Housie snowball receipts	5,410
12,858	1.253	Housie canteen	3,051
103	1.254	Housie accounts	-
67,625			17,231
1.260 Reimbursements			
115,418	1.261	Reimbursements rec - Fairymeadow	92,837
55,454	1.262	Reimbursements rec - Gwynneville	49,492
6,249	1.263	Reimbursements rec - Syro-Malabar	4,587
29,658	1.264	Reimbursements rec - DOW	10,131
206,780			157,047
1.270 Special Projects			
-	1.271	Special Projects_DoW contribution	285,000

Income and Expenditure

St Francis Xavier Cathedral Wollongong

Accounts: All

WOLLONGONG EAST

Last Year 01/01/2019 - 31/12/2019	Account	Description	Year to Date 01/01/2020 - 31/12/2020
Actual			Actual
-			285,000
	1.290	Other income - miscellaneous	
465	1.291	Other income - miscellaneous	-
465			-
712,104			946,180
712,104		Total Income	946,180
 EXPENSE			
2.000 CHURCH EXPENDITURE			
2.100 General Administration of Church			
5,094	2.101	Church requisites	2,601
134,844	2.102	Admin staff salaries	142,247
11,684	2.103	Admin staff superannuation	13,496
12,975	2.104	Printing Postage and Stationery	6,481
11,354	2.105	Phone Fax Website Internet	8,891
4,191	2.106	Advertising Publications Copyright	2,888
10,178	2.107	Photocopier	20,641
6,187	2.108	Accounting Audit and Bank fees	4,166
451	2.109	Planned giving expenses	531
7,607	2.110	Candles	2,957
249	2.111	Office staff miscellaneous	1,496
2,332	2.112	Business Development Expenses	1,050
-	2.114	Dry Cleaning	858
1,400	2.115	Church Fees Refunds	150
208,546			208,453
2.120 Pastoral expenses			
7,650	2.121	Clergy motor vehicle	-
1,080	2.122	Clergy superannuation	-
128	2.123	Clergy supply	-
2,581	2.124	Clergy expenses - miscellaneous	4,018
3,095	2.125	Religious stipend	1,240
46,173	2.126	Lay pastoral staff	22,575
34,325	2.127	Housekeeper Cook Salaries and Super	34,662
95,031			62,495
2.140 Property costs			
20,283	2.141	R & M Grounds maintenance (inc gardi	16,234
11,469	2.142	Heat Light and Power	10,233
63,126	2.143	R & M Church	17,545
75,503	2.144	R & M Cathedral House	22,144
42,954	2.146	Columbarium	5,893
16,946	2.147	R & M equipment (inc computer)	23,312
4,655	2.148	Rates and Council charges	3,812
2,189	2.152	Security and Fire protection	2,386
11,597	2.153	R & M Office	23,203
9,383	2.154	Waste and Recycling	5,323
19,753	2.155	Insurance	19,296
24,297	2.156	Furn Fittings and Equipment	10,365
23,789	2.157	Cleaning	13,042
-	2.158	Cemetery Bishops	8,610
325,943			181,396
2.170 Rental Property Expenses			
15,062	2.171	R & M 30 Harbour St	3,403
2,419	2.172	R & M 34A Harbour St	1,233
2,764	2.173	R & M 34B Harbour St	4,361
179	2.174	R & M 32 Harbour St	872
3,499	2.175	Rental Property Management Fees	2,043
23,922			11,912
2.180 Special Projects			
-	2.181	R&M Special Projects_Cathedral	570,061
-	2.182	R&M Special Projects_Cathedral House	50,000
-			620,061
2.200 Diocesan levies Donations Special			
11,469	2.201	Cathedraticum	-

Income and Expenditure

St Francis Xavier Cathedral Wollongong

Accounts: All

WOLLONGONG EAST

Last Year 01/01/2019 - 31/12/2019	Account	Description	Year to Date 01/01/2020 - 31/12/2020
Actual			Actual
EXPENSE			
193	2.202	Donations	280
9,476	2.203	Special collections	-
21,138			280
2.220 Sacramental Scripture and Catech			
2,286	2.221	Sacramental	1,537
2,399	2.222	Scripture	1,971
118	2.223	Catechetical	326
4,803			3,834
2.240 Ministry expenses			
8,410	2.241	Hospitality / Social / Gifts	3,228
2,047	2.242	Adult Faith	802
-	2.243	Youth	-
14,292	2.244	Liturgy	3,322
160	2.245	WWC CrimTrac	158
24,909			7,510
2.250 Housie costs			
9,073	2.251	Housie general expenses	2,949
9,102	2.252	Housie Snowball winnings	2,500
18,175			5,449
2.260 Contributions Adjustemts			
-	2.261	Write off debt_Gwynneville	80,747
-			80,747
2.270 Precinct contributions			
1,077	2.271	SJV Fairymeadow	22,593
890	2.272	SB Gwynneville	11,755
2,705	2.273	DOW Diocese of Wollongong	5,270
4,672			39,618
727,140			1,221,757
727,140		Total Expense	1,221,757
(15,036)		Operating Deficit	(275,577)

(15,036)

Net Deficit (275,577)



Fr Bernard L Gordon
Vicar General & Administrator
Date: 23/2/2021



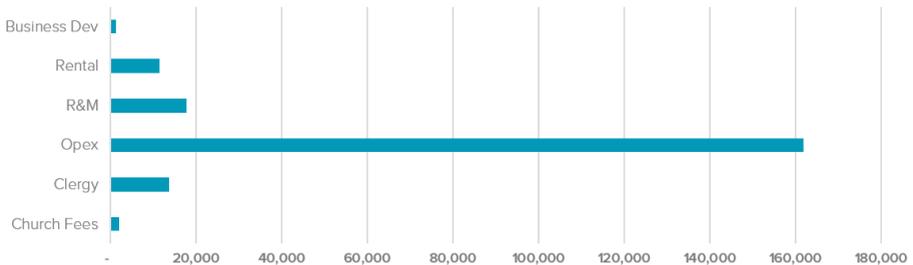
Gabi Tobin
On Behalf of the Parish Finance Council
Date: 23/2/2021

Finance Reports – Fairy Meadow Parish & Balgownie Church

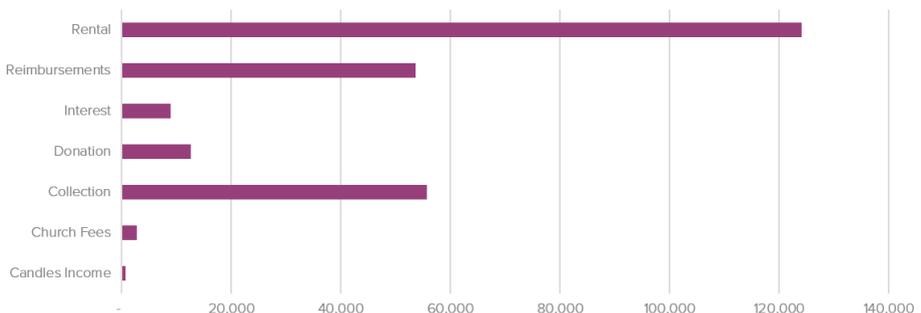
Key Points – Management Review

- The net Parish surplus for the year was \$50,007
- There was a positive Parish Cash Flow for the year of \$47,678. However, if the job keeper payments of \$21,330 were to be deducted, the net positive cash flow would be \$26,348
- All bank statements have been reconciled as at 31st December 2020 and cash holdings are correctly reflected in the Accounts
- Property valuations have decreased by \$737,000 for the year
- The Liability of \$40 was paid in January 2021
- Parish Income for the year was \$258,162 which was greater than 2019 by \$13,044
- Parish Expenditure for the year was \$208,155 which was less than 2019 by \$87,247
- The cash counting sheets for January, July, August, and September were checked and have been carried out in accordance with the Diocesan Financial and Accounting Standards
- Finance Meeting Minutes for 27/2/20, 6/4/20, 28/4/20, 26/5/20, 30/6/20, 11/8/20, 27/10/20 and 2/12/20 have been audited and all recommendations have been complied with

Expenses 2020



Income 2020



Income and Expenditure

St John Vianney Parish Fairymeadow

Accounts: All

FAIRY MEADOW

Last Year 01/01/2019 - 31/12/2019	Account	Description	Year to Date 01/01/2020 - 31/12/2020
Actual			Actual
INCOME			
1.000 CHURCH - INCOME			
1.100 Sunday collection			
46,939	1.101	PG Envelopes	27,501
8,210	1.102	PG Direct Debits	15,140
-	1.103	PG Credit Cards	480
28,235	1.104	Second collection loose	9,510
83,384			52,631
1.120 Interest received			
654	1.121	Church saving accounts	284
4,097	1.122	Church investment accounts	8,252
4,751			8,536
1.140 Rental income - Property & Precin			
18,460	1.145	42 McGrath Street	20,422
19,577	1.146	44 McGrath Street	18,500
22,101	1.147	46 McGrath Street	16,730
65,559	1.148	McCabe Village	68,356
300	1.152	Funeral donations	2,400
800	1.154	Weddings	2,500
126,796			128,908
1.160 Ministry income			
250	1.162	Inc_Adult faith education	-
3,085	1.164	Inc_Pastoral	-
3,335			-
1.180 Church requisites - income			
3,282	1.181	Candles	651
3,282			651
1.220 Donations Dividends and Special c			
167	1.221	CDF contributions	179
-	1.223	CCI Dividends	339
511	1.224	Special collections	606
928	1.227	Donations received	9,807
-	1.228	Other collections - contributions	2,503
-	1.230	COVID-19 Donations	370
1,606			13,804
1.240 Sacramental Scripture Catechetic			
186	1.241	Sacramental income	-
186			-
1.260 Reimbursements			
11,908	1.263	Reimbursements rec - Syro-Malabar	11,556
4,245	1.267	Reimbursements rec - Good Samaritar	7,580
3,831	1.268	Reimbursements rec - DOW	13,166
-	1.269	Reimbursements rec - Precinct	21,330
19,984			53,631
1.270 Other income - miscellaneous			
188	1.271	Other income - miscellaneous	-
188			-
243,512			258,162
1.500 INCOME - SCHOOL			
462	1.501	SEDSO receipts	-
155	1.503	Interest received SEDSO savings	-
990	1.505	School income-misc	-
1,607			-
245,118		Total Income	258,162

EXPENSE

2.000 CHURCH EXPENDITURE

2.100 General Administration of Church

1,679	2.101	Church requisites	894
-	2.102	Admin staff salaries	-
867	2.104	Printing Postage and Stationery	968
909	2.105	Phone Fax Website Internet	41
93	2.106	Advertising Publications Copyright	532
-	2.107	Photocopier	-

Income and Expenditure

St John Vianney Parish Fairymeadow

Accounts: All

FAIRY MEADOW

Last Year 01/01/2019 - 31/12/2019	Account	Description	Year to Date 01/01/2020 - 31/12/2020
Actual			Actual
EXPENSE			
800	2.108	Accounting Audit and Bank Fees	1,080
550	2.109	Planned giving expenses	535
3,267	2.110	Candles	2,392
-	2.111	Church Fees Refund	600
-	2.112	R & M equipment (inc computer)	6,317
8,164			13,359
2.120 Pastoral expenses			
10,200	2.121	Clergy motor vehicle	10,800
1,080	2.122	Clergy superannuation	2,040
327	2.124	Clergy expenses - miscellaneous	-
668	2.125	Religious stipend	800
12,275			13,640
2.140 Property costs			
1,140	2.141	R & M Grounds maintenance (inc gard	3,895
7,933	2.142	Heat Light and Power	3,365
5,149	2.143	R & M Fairy Meadow Church	7,751
54,049	2.145	R & M Balgownie Church	3,111
11,014	2.148	Rates and Council charges	9,259
3,192	2.149	R & M Presbytery	2,991
2,362	2.150	R & M Hall	-
-	2.151	R & M grounds (closed 311219)	-
2,113	2.152	Security and Fire protection	2,248
25,370	2.155	Insurance	25,654
561	2.156	Furn Fittings and Equipment	-
12,839	2.157	Cleaning	13,363
125,722			71,637
2.170 Rental Property Expenses			
4,860	2.175	Rental Property Management Fees	4,346
4,255	2.176	R & M 42 McGrath Street	2,581
4,679	2.177	R & M 44 McGrath Street	4,215
882	2.178	R & M 46 McGrath Street	363
14,676			11,505
2.200 Diocesan Levies Donations Special			
8,876	2.201	Cathedraticum	-
-	2.202	Donations	320
2,093	2.203	Special collections	-
10,969			320
2.220 Sacramental Scripture and Catech			
212	2.221	Sacramental	-
212			-
2.240 Ministry expenses			
1,720	2.241	Hospitality / Social / Gifts	1,650
659	2.242	Adult Faith	-
4,690	2.244	Liturgy	902
7,069			2,552
2.260 Precinct contributions			
116,115	2.261	Precinct contributions	95,094
116,115			95,094
2.280 Other expenses - Miscellaneous			
200	2.281	Other expenses - Miscellaneous	47
200			47
3.000 EXPENDITURE - SCHOOL			
35,739	3.102	R & M School	-
20,420	3.103	School expenses - miscellaneous	-
56,159			-
351,561			208,155
351,561		Total Expense	208,155
(106,442)		Operating Surplus	50,007

(106,442)

Bernard L. Gordon

Fr Bernard L. Gordon, Vicar General & Administrator

Date: 23 / 2 / 2021

Net Surplus

50,007

Gabi Tobin

Gabi Tobin, On behalf of the Parish Finance Council

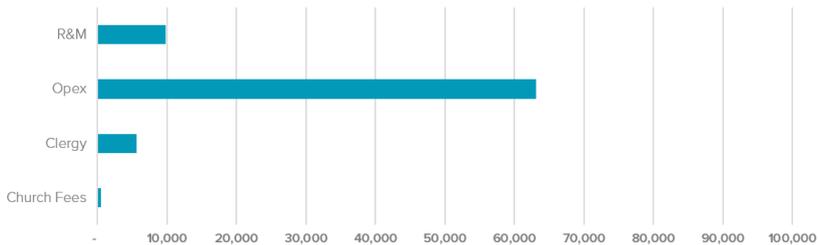
Date: 23 / 2 / 2021

Finance Reports – Gwynneville Parish

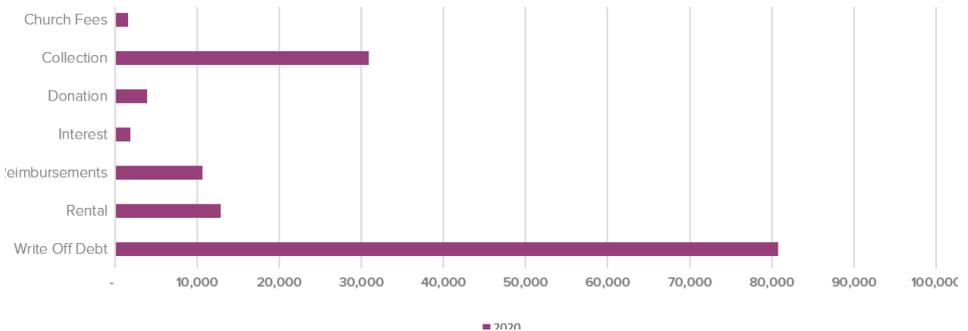
Key Points – Management Review

- The net surplus for the year was \$63,656
- All bank statements with the exception of the Church Account have been reconciled as at 31st December 2020 and cash holdings are correctly reflected in the Accounts
- There was a negative Cash Flow for the year of (\$1,891). The reason that the Parish cash deficit is only (\$1,891) is that the Wollongong Parish has written off Precinct Contributions of \$80,747 and \$10,665 was received from Jobkeeper
- The Parish in 2021 will once again be unable to meet its annual debts unless it receives considerable financial assistance from the Cathedral Parish during the year
- The cash counting sheets for Feb, July, August and September were checked and have been carried out in accordance with the Diocesan Financial and Accounting
- Property valuations have increased by \$113,000 for the year
- Parish Income for the year was \$142,731 which was greater than 2019 by \$83,713
- Parish Expenditure for the year was \$79,075 which was less than 2019 by \$8,548
- Finance Meeting Minutes for 27/2/20, 6/4/20, 28/4/20, 26/5/20, 30/6/20, 11/8/20, 27/10/20 and 2/12/20 have been audited and all recommendations have been complied with

Expenses 2020



Income 2020



Income and Expenditure

St Brigid's Parish Gwynneville

Accounts: All

GWYNNEVILLE

Last Year 01/01/2019 - 31/12/2019	Account	Description	Year to Date 01/01/2020 - 31/12/2020
Actual			Actual
INCOME			
	1.000 CHURCH - INCOME		
	1.100 Sunday collection		
17,250	1.101	PG envelopes	10,033
9,530	1.102	PG Direct Debits	12,660
16,622	1.104	Second collection loose	7,704
43,402			30,396
	1.120 Interest received		
11	1.121	Church saving accounts	10
1,593	1.122	Church investment accounts	1,811
1,604			1,821
	1.140 Rental income - Property & Precin		
12,644	1.149	123 Gipps Road	12,872
12,644			12,872
	1.150 Church fees		
-	1.152	Funeral donations	600
800	1.154	Weddings	1,550
800			2,150
	1.220 Donations Dividends and Special c		
99	1.221	CDF contributions	104
-	1.223	CCI dividends	97
393	1.224	Special collections	569
75	1.227	Donations received	2,680
-	1.230	COVID-19 Donations	630
567			4,079
59,018			51,318
	1.260 Contributions		
-	1.261	Precinct contribution	10,665
	1.270 Other income - miscellaneous		
-	1.301	Gwynneville Cont_Write Off	80,747
-			80,747
-			91,412
	1.500 INCOME - SCHOOL		
153	1.501	SEDSO receipts	-
45,468	1.502	Centralised SEDSO	-
182	1.503	Interest received SEDSO savings	-
45,803			-
104,821		Total Income	142,731
EXPENSE			
	2.000 CHURCH EXPENDITURE		
	2.100 General Administration of Church		
116	2.101	Church requisites	-
147	2.104	Printing Postage and Stationery	269
91	2.105	Phone Fax Website Internet	-
800	2.108	Accounting Audit and Bank Fees	885
296	2.109	Planned giving expenses	310
783	2.110	Candles	931
2,233			2,395
	2.120 Pastoral expenses		
10,200	2.121	Clergy motor vehicle	4,500
1,080	2.122	Clergy superannuation	720
425	2.125	Religious stipend	400
11,705			5,620
	2.140 Property costs		
995	2.142	Heat Light and Power	922
979	2.143	R & M Church	9,142
-	2.147	R & M equipment (inc computer)	633
1,346	2.152	Security and Fire protection	818
7,527	2.155	Insurance	6,076
4,200	2.157	Cleaning	3,316
15,047			20,907
	2.200 Diocesan Levies Donations Special		
-	2.201	Cathedralicum	-

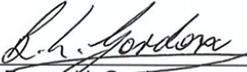
Income and Expenditure

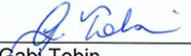
St Brigid's Parish Gwynneville

Accounts: All

GWYNNEVILLE

Last Year 01/01/2019 - 31/12/2019	Account	Description	Year to Date 01/01/2020 - 31/12/2020
Actual			Actual
EXPENSE			
-	2.202	Donations	10
1,180	2.203	Special collections	-
1,180			10
2.240 Ministry Expenses			
892	2.241	Hospitality / Social / Gifts	538
60	2.242	Adult Faith	-
4,516	2.244	Liturgy	1,364
5,468			1,901
2.260 Precinct contributions			
51,990	2.261	Precinct contributions	48,242
51,990			48,242
87,623			79,075
3.000 EXPENDITURE - SCHOOL			
5,357	3.101	Centralised SEDSO loan interest	-
21,958	3.102	R & M School	-
34,443	3.103	School expenses - miscellaneous	-
61,758			-
149,381		Total Expense	79,075
(44,560)		Operating Surplus	63,656
Net Surplus			63,656


 Bernard L Gordon
 Vicar General & Administrator
 Date: 23 / 2 / 2021


 Gabi Tobin
 On behalf of the Parish Finance Council
 Date: 28 / 2 / 2021

Key Expenses

Maintenance of all precinct buildings (St Francis Xavier Cathedral, St John Vianney Co-Cathedral, Mater Dolorosa Church, St Brigid's Church and Presbytery) utilities, insurance, wages and costs incurred for the running of the parish office.

Apart from the day to day cleaning and general maintenance work, the following works were completed in the last financial year:

St Francis Xavier Cathedral

- Purchase of iPad for the use of the door monitors
- Completion of Major Cathedral Interior Renewal
- Completion of Administrator's unit Renewal
- Purchase of church collection boxes
- Completion of the Bishop's Crypt

St John Vianney Co-Cathedral

- Purchase of iPad for the use of the door monitors
- Competition repair of Church Fascia Repairs
- Purchase of church collection boxes
- Upgrade of main electrical switchboard

Mater Dolorosa

- Purchase of iPad for the use of the door monitors
- Competition of Church Fascia Repairs
- Purchase of church collection boxes

St Brigid's

- Purchase of iPad for the use of the door monitors
- Renewed carpet in the church sacristy
- Installation of wireless microphones for cantors
- Removal of Asbestos and repair church awning
- Purchase of church collection boxes



Parish Appeals

In the last financial year, parishioners of Lumen Christi have generously contributed to the following charities:

- **Catholic Mission**
 - o Propagation of the Faith \$ 2,045
- **Diocese of Wollongong**
 - o Bishop’s Annual Appeal \$ 3,760
- **St Vincent de Paul**
 - o Christmas Appeal \$ 19,178
- **Caritas**
 - o Project Compassion \$ 4,959

Donations

We also give our thanks for the financial generosity of our parishioners who have made donations in the difficult year of 2020.

St Francis Xavier Cathedral Parish

Donations received during COVID -19	\$ 1,724
Donations for Cathedral Renewal Project	\$ 44,250
Donations – General	\$ 22,027
Total Donations Received	\$ 68,001

St John Vianney Co-Cathedral Parish, Mater Dolorosa

Donations received during COVID -19	\$ 370
Donations – General	\$ 9,807
Total Donations Received	\$ 10,177

St Brigid’s Parish

Donations received during COVID -19	\$ 630
Donations – General	\$ 2,680
Total Donations Received	\$ 3,310

We wish to express our gratitude to the wonderful parish staff, finance councillors, project teams, parishioners, and volunteers for your ongoing commitment to the parish community.

In the face of COVID-19, whether working from home, in the office, or in parishes, our people simply got on with the job of serving our community and doing it well.

We believe Lumen Christi has demonstrated resilience during the most difficult year. We continue the journey: 'To restore, To bring back, To be a light.

May God bless you all,



Mr Kevin Galea
Business and Operations Manager
7 March 2021



The Year Ahead

The year ahead brings much hope and excitement to the Lumen Christi Pastoral Region community. Our mission to serve God and bring more people to Him will be strengthened with parishioners continuing to support the various Ministries including Music ministry, Liturgical ministries, Sacramental Program, SRE to public school, St Vincent de Paul, Formation and Prayer Groups and social activities that encourage community building.

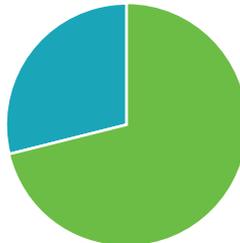
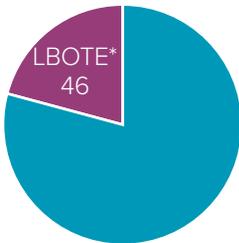
May we embrace the opportunities with joy and open arms and navigate the challenges in love. May we always be ready to serve.

In our Parish Schools



St Brigid's Catholic Parish Primary School, Gwynneville

Student Enrolments 2020: 177 LBOTE: 46

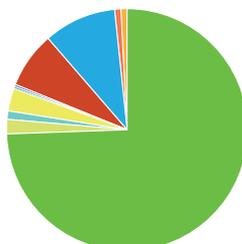
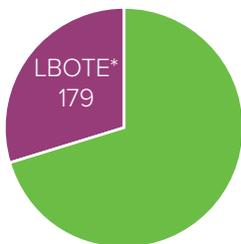


Catholics	126
Other Religions	51



Good Samaritan Catholic Primary School, Fairy Meadow

Student Enrolments 2020: 427 LBOTE: 179



Catholic	318	No Religion	32
Anglican	9	Not Stated or defined	41
Buddhist	5	Uniting	4
Greek Orthodox	12	Hindu	3
Islam	2	Macedonian Orthodox	1

*LBOTE = language background other than English



“Show yourself a father, and guide us in the path of life.”

POPE FRANCIS

Sacramental Life



Baptisms

78 Baptisms



Eucharistic

92 First Holy Communion



Confirmation

80 Confirmations



Marriage

18 Marriages



Funerals

56 Funerals



R.C.I.A. (Rite of Christian Initiation of Adults)

2 became Catholics in our Pastoral Region.

ST FRANCIS XAVIER CATHEDRAL



44



29



17



10



20

ST JOHN VIANNEY CO-CATHEDRAL & MATER DOLOROSA



29



39



63



6



28

ST BRIGID'S GWYNNEVILLE



5



24



2



8

Ministry of Catechists in Government Primary Schools

Special Religious Education (SRE) is an important ministry within our parishes which supports parents, students, clergy, and parishes in the religious education attending government schools.

We need your help!

Do you have a calling to spread the Good News and joy of the Gospel to children in 2021?

Are you able to be there to support the children in the SRE classroom and the Catechists who are unable to return?

Our vibrant team of Catechists bring the word of God's love to the Catholic children in our local government primary schools.

- Keiraville Primary School
- Gwynneville Primary School
- Pleasant Heights Primary School
- Balgownie Primary School
- Fairy Meadow Demonstration School
- Towradgi Primary School
- Coniston Primary School
- Mt St Thomas Primary School
- Wollongong Primary School
- Para Meadows Special School, North Wollongong

If you would like to join our team please contact our Pastoral Associate, Mrs Catherine Zamroz on 4211 0506 or email catherine.zamroz@dow.org.au

Bequest Giving

Remembering your faith community in your Will

After providing for family members in your Will, have you ever considered leaving a bequest directly to your local parish? This is called a legacy or bequest.

Over the years, many people who have felt a special connection with their local parish and Church have left part of their Estate to their Parish. Like a gift to a charity, a bequest of any amount to the Church is a way of saying "thank you" for the spiritual nurturing provided to you and your family over the years.

Your Parish

Many of us have a special connection to our parish, nurtured by years of faith-sharing, schooling, friendships, and support.

A bequest to your parish, no matter how small, will help the faith community which has meant so much to you to continue its good works and its loving outreach. It is also a means by which you can plan a lasting gift for your parish which might not be possible in your lifetime.

In receiving a bequest, a parish may be able to use the gift to attend to much-needed maintenance and improvements to the church and other Parish property or put the gift towards building a new church or refurbishing their existing one. These kinds of gifts help the Parish free up other income to use toward pastoral care programs.

Lumen Christi Catholic Parishes

The need for material and spiritual assistance provided by the parish is always growing. One of the many areas of need is to provide financial support in the ongoing operational cost.

No matter the size of the gift, a bequest of any kind in your Will can make a significant difference.

Your Gift

The following are some examples of how a bequest may be given:

- A Specific Bequest: A detailed gift, for example, an item of property, shares or an insurance policy
- Percentage of your Estate: Nominating a set percentage of your Estate for your chosen beneficiaries
- Residuary Bequest: Nominating a beneficiary to receive any leftover monies from your Estate
- Whole Estate: Nominating your entire Estate for your chosen beneficiary

Would you like to know more?

If you would like to know more about how to remember your Parish in your Will, please contact the parish office on (02) 4211 0500 or email wollongong@dow.org.au. You can be assured that all enquiries are treated with the strictest confidence.





LUMEN CHRISTI
CATHOLIC PARISHES WOLLONGONG

LEAVING A

Legacy

OF FAITH

In thanks for the gift of faith
... a gift for the ***future of faith***

The Catholic Church has been present at most of the important milestones in your life: your Baptism, your First Communion, at times of great celebration and at times of great sadness.

By leaving a gift to your church in your Will, you will leave a legacy of faith – a legacy to help ensure that the mission and pastoral outreach that has been important to you will continue both for today's needs and for those of our children, our grandchildren and beyond.

APPROPRIATE *wording*

It is important the correct clauses and terminology are used in your Will. Suggested wording is shown below.

“I give to the Trustees of the Roman Catholic Church for the Diocese of Wollongong, as trustee for the Catholic Parish of Lumen Christi, Wollongong, in the State of New South Wales (ABN 25175058859) for its general purposes, the sum of \$_____ or _____ percent of my estate or the property at _____ (or other specific items), free of all duties, taxes and other deductions of whatever kind.

I declare that the receipt of the Parish Priest, or other designated officer, of the Catholic Parish of Lumen Christi, Wollongong shall be sufficient discharge to my Executors and Trustees.”

Lumen Christi Catholic Parishes

EST. 2010 Incorporating the Parishes:
Cathedral of St Francis Xavier (Est.1838), Co-Cathedral of St John Vianney (Est.1947),
Mater Dolorosa (Est.1908), St Brigid's (Est.1948)

36 Harbour Street Wollongong NSW 2500
02 4211 0500 | wollongong@dow.org.au | lumenchristi.org.au



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  @lccpwoill